

Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

Selection Criteria :

Business Unit : ETH10  
Period : Oct-Dec (2021)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00123592

Project Id : 00130143 Supporting an Inclusive and Mu	Period :	Oct-Dec (2021)
Output # : 00123592 Supporting an Inclusive and Mu	Impl. Partner :	99999 UNDP
	Location :	Ethiopia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 33003 (Ethiopia - Crisis Prev & Rcvry)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	1,895.57	0.00	1,895.57
71615 - Daily Subsistence Allow-Intl	0.00	4,062.54	0.00	4,062.54
71620 - Daily Subsistence Allow-Local	0.00	2,439.83	0.00	2,439.83
72440 - Connectivity Charges	0.00	1,445.94	0.00	1,445.94
72715 - Hospitality Catering	0.00	2,380.22	0.00	2,380.22
76135 - Realized Gain	0.00	357.40	0.00	357.40
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>12,581.50</b>	<b>0.00</b>	<b>12,581.50</b>

Fund : 04001 (COVID RFF from Core Programme)

71810 - Contractual Svcs-indiv ImpPtnr	621,788.35	0.00	0.00	621,788.35
72399 - Other Materials and Goods	187,797.58	0.00	0.00	187,797.58
75705 - Learning costs	27,547.13	0.00	0.00	27,547.13
75707 - Learning - subsistence allowan	21,161.74	0.00	0.00	21,161.74
75709 - Learning - training of counter	37,816.73	0.00	0.00	37,816.73
75710 - Participation of counterparts	28,678.16	0.00	0.00	28,678.16
76120 - Unrealized Loss	0.00	15,369.57	0.00	15,369.57
76130 - Unrealized Gain	0.00	- 587.93	0.00	- 587.93
<b>Total for Fund 04001</b>	<b>924,789.69</b>	<b>14,781.64</b>	<b>0.00</b>	<b>939,571.33</b>

Fund : 04010 (TRAC 2)

75705 - Learning costs	0.00	3,800.00	0.00	3,800.00
<b>Total for Fund 04010</b>	<b>0.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>3,800.00</b>

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	28,933.55	0.00	0.00	28,933.55
71810 - Contractual Svcs-indiv ImpPtnr	723,778.14	0.00	0.00	723,778.14
72399 - Other Materials and Goods	612,281.08	0.00	0.00	612,281.08
72515 - Print Media	0.00	165.36	0.00	165.36
75105 - Facilities & Admin - Implement	0.00	109,506.43	0.00	109,506.43
75705 - Learning costs	27,547.13	0.00	0.00	27,547.13
75709 - Learning - training of counter	14,692.29	0.00	0.00	14,692.29
76120 - Unrealized Loss	0.00	15,328.09	0.00	15,328.09
76130 - Unrealized Gain	0.00	- 3,330.40	0.00	- 3,330.40
<b>Total for Fund 30000</b>	<b>1,407,232.19</b>	<b>121,669.48</b>	<b>0.00</b>	<b>1,528,901.67</b>

Fund : 32045 (JPN - Partnership Devt Pgm PCF)





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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72105 - Svc Co-Construction & Engineer	0.00	57,662.94	0.00	57,662.94
75105 - Facilities & Admin - Implement	0.00	4,613.04	0.00	4,613.04
76135 - Realized Gain	0.00	- 648.48	0.00	- 648.48
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>61,627.50</b>	<b>0.00</b>	<b>61,627.50</b>
<b>Total for Dept : 33003</b>	<b>2,332,021.88</b>	<b>214,460.12</b>	<b>0.00</b>	<b>2,546,482.00</b>
<b>Dept: 33008 (Ethiopia - Poverty Reduction)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
64397 - Services to projects -CO staff	0.00	12,387.89	0.00	12,387.89
71305 - Local Consult.-Sht Term-Tech	0.00	52,103.49	0.00	52,103.49
71360 - Local Consult-Security	0.00	599.78	0.00	599.78
76135 - Realized Gain	0.00	- 602.00	0.00	- 602.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>64,489.16</b>	<b>0.00</b>	<b>64,489.16</b>
<b>Fund : 04001 (COVID RFF from Core Programme)</b>				
74599 - UNDP cost recovery chrgs-Bills	0.00	272.93	0.00	272.93
<b>Total for Fund 04001</b>	<b>0.00</b>	<b>272.93</b>	<b>0.00</b>	<b>272.93</b>
<b>Fund : 04010 (TRAC 2)</b>				
72165 - Svc Co-Social Svcs, Social Sci	0.00	4,682.07	0.00	4,682.07
<b>Total for Fund 04010</b>	<b>0.00</b>	<b>4,682.07</b>	<b>0.00</b>	<b>4,682.07</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>				
64397 - Services to projects -CO staff	0.00	34,024.36	0.00	34,024.36
75105 - Facilities & Admin - Implement	0.00	2,719.95	0.00	2,719.95
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>36,744.31</b>	<b>0.00</b>	<b>36,744.31</b>
<b>Fund : 32045 (JPN - Partnership Devt Pgm PCF)</b>				
64397 - Services to projects -CO staff	0.00	- 350.00	0.00	- 350.00
75105 - Facilities & Admin - Implement	0.00	- 28.00	0.00	- 28.00
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>- 378.00</b>	<b>0.00</b>	<b>- 378.00</b>
<b>Total for Dept : 33008</b>	<b>0.00</b>	<b>105,810.47</b>	<b>0.00</b>	<b>105,810.47</b>
<b>Total for Output : 00123592</b>	<b>2,332,021.88</b>	<b>320,270.59</b>	<b>0.00</b>	<b>2,652,292.47</b>



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Output # : 00123592 Supporting an Inclusive and Mu	Impl. Partner :	99999 UNDP		
	Location :	Ethiopia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	2,332,021.88	320,270.59	0.00	2,652,292.47
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**Selemon Tadesse Debeb**  
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Director, Delivery Assurance and  
Capability Building Directorate

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report By Project

**UN Development Programme**  
 Report ID: unglcdrp

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 Run Time: 08-03-2022 14:03:56

Selection Criteria :

Business Unit : ETH10  
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 Selected Dept. IDs : ALL  
 Selected Outputs : 00123592

Project Id : ALL	Period :	Oct-Dec (2021)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
33003 - Ethiopia - Crisis Prev & Rcvry		2,332,021.88	214,460.12	0.00	2,546,482.00
33008 - Ethiopia - Poverty Reduction		0.00	105,810.47	0.00	105,810.47



Funds Utilization

Selection Criteria :

Business Unit : ETH10  
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Selected Dept. IDs : ALL  
Selected Outputs : 00123592

Project/Award: 00130143 Supporting an Inclusive and Mu

Period : As at Dec 31, 2021

Output #	00123592	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		-1,449,000.49
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		99,590.22

